

IIFET FY 2016 Financial Report
July 1 2015 - June 30 2016

Total Beginning Balance 7/1/15:	48564
Of which, General Reserve	15000
Of which, Set aside for Fellow Fund	5500
 Total Expendable (less reserve & set aside)	 28064

REVENUES

Individual & Institutional Memberships	19695
Govt Memberships + Sponsorships	5720
POs/Agreements: NOAA, UNU	54368
Publications	100
Interest	62
Other/EAFE	3500
Conference Fees/DC travel admin support	17500
Scholars' Archive fund	1002
Subtotal Found Act Revenue	101948
World Bank J2109A (Gender Session Support)	12000
 Subtotal IIFET Expendable Revenues	 113948
Fellow Fund (set-aside)	500

Total Revenues:	228396
------------------------	---------------

EXPENSES

Salary & OPE	81296
Office Expenses	6731
Travel and Awards (incl WB Funded)	59796
Staff Travel	123
Other Expenses from OSUF (fees)	867
Online Proceedings	1002
Subtotal Expenses	149816
Fellow Fund Expenses	0

Total Expenses	149816
-----------------------	---------------

NET REVENUES	-35868
---------------------	---------------

Fellow Fund (Set-aside) Net Revenues	500
--------------------------------------	-----

End Balance (incl beg bal) to carry in to next FY	13196
--	--------------

Of which Fellow Fund Set Aside	6000
--------------------------------	------

Of which General Reserve	15000
IIFET Secretariat Expendable Balance	-7804